

Budget 2026-27

S137	£31.50
Total Other Payments	<u>£31.50</u>
Staff costs	<u>£6,331.00</u>
Total staff costs	<u>£6,331.50</u>
Administration	
Office	£472.50
Audit	£231.30
Website .Gov emails	£260.00
Data protection	£49.35
insurance	£525.00
subscription	£201.00
Training	£150.00
Bank charges	£75.60
Total Administration	<u>£1,964.75</u>
Village maintenance/improvements	
Defibrillator	£171.00
grass Cutting	£2,100.00
Village maintenance	£500.00
play area	£500.00
Bus shelter	£88.00
Total Village maintenance/improvements	<u>£3,359.00</u>
Earmarked funds to include play	
Earmarked, including play area	£500.00
Total Earmarked funds to include play area	<u>£500.00</u>
Total Payments	<u>£12,186.75</u>